

## ANNUAL ACTION PLAN FOR FINANCIAL YEAR 2021-22

### A. CSR Activity Plan:

Sr. No.	Names of CSR Projects/ Programmes	Activity under Schedule VII	Allocated Budgets (INR)
1.	Shree Vagad Graduates Association	Education	10,60,561
2.	Shree Vagad Graduates Association	Education	7,65,000
3.	Shri Vagad Sarvodaya Trust	Health	5,00,000
4.	Shree Bharat Raichand Korshi Shah Visha Oswal Kelvani Fund	Education	2,00,000

The above Projects /Programmes may be undertaken directly or through implementing agencies.

### B. Monitoring and Reporting Mechanism

1. The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
2. The Company to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
3. The Company to ensure that the implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe